

COMMUNITY AND WELLBEING COMMITTEE

Monday 9 October 2017 at 7.30 pm

Council Chamber - Epsom Town Hall

The members listed below are summoned to attend the Community and Wellbeing Committee meeting, on the day and at the time and place stated, to consider the business set out in this agenda.

Councillor Barry Nash (Chairman)
Councillor Tony Axelrod (ViceChairman)
Councillor Rekha Bansil
Councillor Kate Chinn
Councillor Hannah Dalton

Councillor Jane Race Councillor Humphrey Reynolds Councillor Jean Steer Councillor Clive Woodbridge Councillor Tella Wormington

Yours sincerely

Head of Legal and Democratic Services

For further information, please contact Tim Richardson, 01372 732122 or trichardson@epsom-ewell.gov.uk

AGENDA

1. QUESTION TIME

To take any questions from members of the Public.

Please note: Members of the Public are requested to inform the Democratic Services Officer before the meeting begins if they wish to ask a verbal question to the Committee.

2. DECLARATIONS OF INTEREST

Members are asked to declare the existence and nature of any Disclosable Pecuniary Interests in respect of any item of business to be considered at the meeting.

3. MINUTES OF THE PREVIOUS MEETING (Pages 3 - 8)

The Committee is asked to confirm as a true record the Minutes of the Meeting of the Committee held on 13 June 2017 (attached) and to authorise the Chairman to sign them.

4. SHOPMOBILITY (Pages 9 - 14)

The Committee is asked to consider the findings of this Shopmobility review, to confirm if Epsom & Ewell Borough Council wishes to continue to operate the service and to agree to release funds from the repairs and renewals fund to purchase some new mobility scooters.

5. BUDGET TARGETS FOR 2018/19 (Pages 15 - 20)

This report informs the Committee of the Council's revenue budget targets presented to the Strategy & Resources Committee. The report seeks support for changes to services and any further guidance on the preparation of the Committee's service estimates for 2018/19 and the following two financial years.

6. CORPORATE PLAN: PERFORMANCE REPORT ONE 2017 TO 2018 (Pages 21 - 40)

This report provides an update against our Key Priority Performance Targets for 2017 to 2018, under our new Corporate Plan.

7. **OUTSTANDING REFERENCES** (Pages 41 - 44)

The references to Officers outstanding as at 9 October 2017.

8. EXCLUSION OF PRESS AND PUBLIC (Pages 45 - 46)

The Committee is asked to consider whether it wishes to pass a resolution to exclude the Press and Public from the meeting in accordance with Section 100A (4) of the Local Government Act 1972 on the grounds that the business involves the likely disclosure of exempt information as defined in paragraphs 3 of Part 1 of Schedule 12A to the Act (as amended) and that pursuant to paragraph 10 of Part 2 of the said Schedule 12A the public interest in maintaining the exemption outweighs the public interest in disclosing the information.

9. **SELF MANAGED ALLOTMENTS** (Pages 47 - 54)

This report will not be published because the meeting is likely to be closed to the press and public in view of the nature of the business to be transacted/nature of the proceedings. The report deals with information relating to the business affairs of the Council and the public interest in maintaining the exemption currently outweighs the public interest in disclosing the information.